

REPUBLIC OF RWANDA

The 20<sup>th</sup>.06.2020

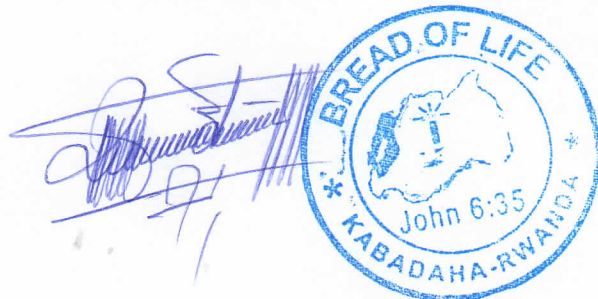
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MUSHISHIRO SECTOR

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**BREAD OF LIFE BAKERY PROJECT REVISION PROPOSAL**  
**BUDGET IN KABADAHA RWANDA**

Prepared by Pastor Rafiki NDAGIJIMANA



DONE AT KABADAHA /RWANDA / CENTRAL AFRICA ON 20/JUNE /2020

## THANKSGIVINGS

We thank God for opening our eyes to what we can do to help people fight poverty and build their capacity, which has helped us to start the construction of the Bakery project Called BREAD OF LIFE.

We thank Pastor VOJTECH Tracka and his wife Jeska who have done their best to make the funding available for the project with the launch of its building of Bread of life project in Kabadaha Rwanda Africa.

Thank you to all sponsors who have already supported also continue to support this project to be available and think how a building can reach full financial to full fill it, it will be wonderful when this project is read, the people of this area will be happy for this project success.

God bless you all. We love you and we are happy to see this project be at the level of running and we all work together to celebrate and thank everyone who has done something to fight poverty in Africa, especially in Rwanda.

## RWANDA COUNTRY

Rwanda is a small country located in east Africa, bordered by Uganda, Tanzania, Burundi and the Democratic Republic of Congo. Rwanda has a population of 12,936,672 people on June, 17.2020. The major economic sectors are tourism, mining and agriculture, and the three official languages are Kinyarwanda, English and French. Rwanda, country is known as "Land of thousand hills" with land area of 26,338km<sup>2</sup>. Rwanda is the safest country to live in Africa. The biggest problem in Rwanda is Poverty. The majority of Rwandans still consider poverty to be the major problem facing the country today followed by HIV/Aids, according to a nationwide survey commission.

## BACK GOUND OF Pastor Rafiki NDAGIJIMANA

I was born on 01.01.1978 in Zaire today become the Democratic Republic of Congo (DRC). My mother and father are Congolese has twelve children, eight boys and four daughters Iam the seven child in my family born. My father and mother are Christians. I have a wife is Nyanduhura immaculate married in 2000 .We have five children including three boys and two girls .I have been studying for a bachelor's degree in theology up to 2008 and this is the second years I have been following a master's degree in Protestant University of Rwanda (PUR) where I am pursuing a degree in community care and development.

Different works did: I was nursery teacher, teacher in secondary school, secondary school headmaster. I am a pastor now its twelve years since 2008 up now. Before become a pastor I was an evangelist. I have tried many times to feel that I would be only a Christian but God did not



like it because I have seen many visions that say I will serve God and it took place in DRC, Burundi and Rwanda. I wanted to study other option than theology in college but God did not allow me. I preached the gospel in Burundi, the DRC and in Rwanda. I arrived in Rwanda after genocide in 1994 against the Tutsi in the twelfth month when it was worse in this country. We was evangelized, preached and teacher in schools, in prayer, in families, in training, in HIV patients, men and women who have divorced, boys and girls who are going to be married, Muslims and praying for various diseases in hospital.... God works miracles and fulfills the various desires of those who have lost children God gives those children and so on. I thank God for what He has done and for what He is going to do again. I led Mukarange North province of Rwanda bordering of Uganda country, Mbazi in south province of Rwanda, Kabadaha south West province of Rwanda and Kinazi South East province of Rwanda. These all above parishes I was played a significant role in their creativity.

Pastor VOJTECH Trucka we met in 2014 in Mbazi/Huye province by big chance but I had that vision for nine years that we would preach the gospel in the different countries and we are with good friends, God shown me in vision, we will bring blessings and good news to many people with financial resources in evangelism. I went up the mountains, I went down of the mountains night and days for prayer. Pastor VOJTECH Trcka and his wife Jeska are the blessings that God has brought to Africa and all others who do good will, God bless them to join us in evangelism and fight poverty among the people's God has created.

In this year of 2014 we bought food with Pastor VOJTECH Trcka we were gave it to the orphans children. I have been writing regularly and keeping contact over the years of Pastor VOJTECH Trcka. In a severe famine that affected the whole of central Africa in 2017, Pastor VOJTECH Trcka collected money and sent to me financial help, from which we bought food for the poorest people in this area. In November 2018 we were spent three weeks in my house with Vojtech and, Jeska and Joshua. In that time I had an idea of the Bakery project and this idea was absolutely loved by Vojteck and Jeska, was accepting to make it financially possible.

#### THE EVANGELISM AND POVERTY IN RWANDA KABADAHA

In the Bible are written the great mission our Lord Jesus Christ gave to their disciples "Mathew 28:19. Says, therefore go and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, and teaching them to obey everything I have commanded you. And surely I am with you always, to the very end of the age." With this verse we are requesting to open air preaching. Door to door preaching evangelizing through sermon, lifestyle evangelism. Friendship evangelism, Child evangelism, creative evangelism, Evangelism in word of God is important but also evangelism in action also is needed. This action of bakery will serve in evangelism also in poverty alleviation by improving workers in number of forty people who will have a job. We have been given grace by God who gave us Jesus Christ to save us from the death of sin. We are requiring to preach the gospel in every way both in the word of God and ,to think, to apply the evangelistic projects and the Bible teaches us to help the poor



and to show them the love of God out of the loneliness of poverty also we should do so by the power of God has given us. The Bible tells us that faith without works is dead. So sponsoring this project called Bread of life Kabadaha is an evangelistic and anti-poverty activity where the project and its success there are many people who will be employing and give thanks to God.

### THE CITIZENS OF RWANDA PROBLEMS

There are some issues that we hope this project will help people with:

1. Poverty,
2. Low hygiene,
3. The poor cannot get bread will get it,
4. Increase capacity and energy in evangelism,
5. There are orphans, who will be employing in the project,
6. There are widows, who will find a job and this job will help them to support their families and thank God,
7. This bread of life project will help in the case of unity and reconciliation among Rwandans affected by the 1994 Genocide,
8. Girls pregnant who have not yet reached the age of marriage from poor families some will be able to find work in the Bread of life and we will teach them about the love found in Jesus Christ and become Christians.

Note: This vision we have will help us in evangelism also in poverty alleviation, we are constantly in prayer praying for everyone who contributes to make this project of Bread of life in successful and indeed people will enjoy worldly life and when Jesus returns they will be given eternal life.

### THE COMING OF BAKERY PROJECT IDEA IN KABADAH

The idea of launching the Bread of life project came to my mind from my arrival in Kabadaha December 2016 and I found that the locals were in poverty. There was no job available and there was not enough land to cultivate. Some Kabadaha citizens as well as others living in other parts of Rwanda are likely to work but they need someone to help them get out of poverty. This project is not the only one we agreed of as a shepherd who loves his sheep. We also thought of launching a project sponsored by compassion international and I have reached out to help children from very poor families in Rwanda 293 and their families. Nursery school for the

Children undeveloped, farming for each local church and sources help people saves in small amount of money with the aim of finding something to help people.



## THE FIRST PROPOSAL BUDGET OF BAKERY PROJECT IN KABADAHHA

NO	DESIGNATION	QUANTITY	AMOUNT	
1	A land	1	1500.000F	Church land
2	To prepare a land	1	900.000F	From Christians
3	To build a house	1	4150.000F	Request
4	Handedness	30	200.000F	Request
5	Electricity machines	1	2500.000F	Request
6	Bakery industrial equipment	3	1400.000F	Request
7	Bread keeping	3	350.000F	Request
	Total		11000.000F	

❖ In this budget of Kabadaha Bakery project: -A party of Kabadaha 2400.000F(Dollars 2900\$)

- Amount request 8600.000F (Dollars 10.200\$)

❖ All total amounts are in Rwandese francs: 11000.000F (Dollars 13100\$).

❖ In this vision of Bakery if God open a doors and have support to this project we will have 40 employees from Christian and this Bakery would use it in evangelism for many people where we will make on the bread Bible verses and a time of visiting poor people, widows, orphans, no believers, sickness we will bring to them bread, because we will have BAKERY PROJECT also this Bakery will be a solution to many people and Christians.

THE USED OF AMOUNT OF MONEY RECEIVED FROM SPONSORS IN CZECH REPUBLIC TROUGH PASTOR VOJTECH TRCKA, JESKA AND SOME CHANGES APPEAR UNPLANNED IN IMPELMANTATION OF BAKERY PROJECT BUILDING

**AMOUNT RECEIVED AND USED IN BAKERY PROJECT BUILDING: 6.853481F**

NO	DESIGNATIONS			WHEAT	UNITY PRICE	TOTAL AMOUNT PAID	
1	PHASE ONE: LAND PREPARATION BEFORE CONSTRUCTION OF BAKERY HOUSE	1	Workers in building Bakery	67	1500F	100.000F	Here the people was contribute in freely works and we was reduce the amount we can spend on land preparation
		2	Worker in building Bakery	107	1500F	160.000F	
			<b>Sub Total</b>			<b>260.000F</b>	

NO	DESIGNATIONS			WHEAT	UNITY PRICE	TOTAL AMOUNT PAID	
2	PHASE TWO: TO BUILD FOUNDATION OF BAKERY HOUSE	1	Stones brought by big cars	09	50.556F	455.000F	
			<b>Sub Total</b>			<b>455.000F</b>	
		2	Stones one car	1	50.000F	50.000F	
		3	Cements	06	10.000F	60.000F	
			<b>Sub Total</b>			<b>110.000F</b>	
		4	Workers are paid	16	1500F	24000F	
			<b>SUB TOTAL</b>			<b>24000F</b>	
		5	Workers are paid	60	3000F	180.000F	



		6	Workers are paid	54	1500F	80.000F
			<b>SUB TOTAL</b>			<b>260.000F</b>
		7	Burnt bricks	50F	10.200F	510.000F
			<b>SUB TOTAL</b>			<b>510.000F</b>
		8	Woods serve in building a Bakery house belt	84	2500F	210.000F
			<b>SUB TOTAL</b>			<b>210.000F</b>
		9	Cements	11	9600F	105600F
		10	Water on Jerkans	282	100F	28200F
		11	Sands	1	37.050F	37.050F
		12	Roofing by one scroll	1	ff	49950F
			<b>Sub Total</b>			<b>220.800F</b>
		13	Burnt bricks	50F	8160F	408.000F
			<b>SUB TOTAL</b>			<b>408.000F</b>
		14	Sands	05	45000F	480.750F
			<b>SUB TOTAL</b>			<b>408.750F</b>

NO	DESIGNATIONS		WHEAT	UNITY PRICE	TOTAL AMOUNT PAID
3	PHASE THREE: THE WALL BUILDING OF BAKERY HOUSE	1	Burnt bricks	50F	8000F
		2	Trees to serve		

		in building and timbers transport	120	3150F	200.000F
		<b>Sub Total</b>			<b>600.000F</b>
	3	Costras	27	ff	40800F
	4	Builders	128	3000F	284.000F
	5	Roof man help or workforces	54	1500F	205500F
	6	Technician	1	ff	190.000F
	7	Cements	21	10.000F	210.000F
	8	Nails	25kgs	13000F	32200F
	9	Water	375	100F	37.500F
		<b>Sub Total</b>			<b>1000.000F</b>
	9	Concrete iron a belt of a house and organized wire(fer a bateaux	40	ff	327.100F
	10	Cements	10	10.000F	100.000F
		<b>Sub Total</b>			<b>427.100F</b>

NO	DESIGNATIONS		WHEAT	UNITY PRICE	TOTAL AMOUNT PAID
4	PHASE FOUR: PUT THE SHEETS ON A HOUSE OR	1	House sheets	30	6.285F
			<b>SUB TOTAL</b>		<b>200.000F</b>



	COVERING A HOUSE	2	House sheets	40	6285F	240.000F
			SUB TOTAL			240.000F

NO	DESIGNATIONS			WHEAT	UNITY PRICE	TOTAL AMOUNT PAID	
5	PHASE FIVE: COVER A WALL OF HOUSE INSIDE	1	Cements	10	10.000F	100.000F	
		2	Builders	24	3000F	72000F	
		3	Workers or builders help	39	1500F	58.000F	
		Sub Total					230.000F
		4	Pass port	1	For 10 years	100.000F	
		5	Ticket to Kigali	1	10.000F	10.000F	
		SUB TOTAL					110.000F

NO	DESIGNATIONS	WHEAT	UNITY PRICE	TOTAL AMOUNT PAID
6	PHASE SIX: PAVEMENT AND WATER CANAL AROUND A HOUSE	3 Builders	35 2900F	100.000F
		2 The helper of builders	67 1500F	100.000F
		<b>SUB TOTAL</b>		<b>2.00.000F</b>

NO	DESIGNATIONS	WHEAT	UNITY PRICE	TOTAL AMOUNT PAID
7	PHASE SEVEN: MAKE DOORS AND WINDOWS TO A HOUSE	1 Doors/First payment	5 ff	434.500F
		2 Windows first payment	4 ff	
		<b>SUB TOTAL</b>		<b>434.500F</b>
		3 Doors second payment	5 ff	200.000F
		4 Windows second	4 ff	
		<b>SUB TOTAL</b>		<b>200.000F</b>



NO	DESIGNATIONS		WHEAT	UNITY PRICE	TOTAL AMOUNT PAID	
8	PHASE EIGHT: PROTECTING AROUND EACH BRICKS BY PUTTING CEMENTS	1	Cements	5	12500F	62.500F
		2	Sands one car	1	45000F	45000F
		3	Builders	17	3000F	1125.00F
		SUB TOTAL				220.000F
		4	Bank charges	-	Summations of charges	125.331F

1. NURSERY SCHOOL AMOUNT USED ARE: **687.900F**

NO	DESIGNATIONS	WHEAT	UNITY PRICE	TOTAL AMOUNT PAID	
1	Payment of nursery debt sheets putting on school classes build	70	6500F	Paid before	Actually paid from VOJTECH TRCKA Support
				130.100F	<b>324.900F</b>
2	Payment of Bank debt of nursery taken in the beginning of build this school( School 's Rooms and stocks)	-	FF	280.000F	103.000F
3	CONSTRUCTION OF NURSERY SCHOOL	THE USED OF THIS MONEY			
	1 Cements	6sacs	10.000F	-	60.000F

	2	Sands	3Cars	45000F	-	135.000F
	3	Workers	13	3000F		39.000F
	4	Workers	17	1550F	-	26000F
		<b>SUB TOTAL</b>				<b>360.000F</b>
		<b>GENERAL TOTAL OF MONEY USED ON NURSERY SCHOOL</b>				<b>687.900F</b>

1. ALL SUMMATIONS OF A BANK CHARGES RWANDESE ACCOUNT: **125.331F**

NOW ON RWANDESE ACCOUNT ARE: 3.851F

2. ALL SUMMATIONS OF A BANK CHARGES DOLLARS ACCOUNT: 65\$

NOW ON A DOLLARS ACCOUNT ARE: 1\$

### **THE NEW BUDGET TO FULLFILL THE BAKERY PROJECT BUILDING AND THE MATERIALS NEEDS.**

NO	REQUIREMENTS	WHEAT	UNITY PRICE	TOTAL PRICE
1	Mixing machine	1	2500.000F	2500.000F
2	Take at the long distance electricity 2kilometers cables of triphasis, there are monophasic and cannot be using for mixing machine because contain less electricity than needs for machine.	ff	1200.000F	1200.000F
3	Furnace construction with all materials and proof makes bread swelling of becomes bread big.	1	700.000F	700.000F
4	Pans of breads	1	200.000F	200.000F
5	Others materials using to make a small bread (keke).	50	600F	30.000F
	The big plates of breads	10	10.000F	100.000F



7	The shelves of bread	3	40.000F	120.000F
8	Tables using in bread fabrication and table using in where clients can sit and take bread with tea	3	41000F	123000F
9	Chairs	4	20.000F	80.000F
10	Flours, Eggs, Sugar, yeast, Oil, Salt.... All will help to start making the first bread and run Bakery project.	6	ff	200.000F
<b>SUB TOTAL</b>				<b>5.253.000F</b>
<b>OTHERS BUDGET NEED TO FINISH BAKERY BUILDING PROJECT</b>				
1	Putting the glasses to doors and windows  With mastics to put it, petrol, and key of open and close.	8	ff	360.000F
2	Make a ceiling limit in the house of bread (plafonds).	1	540.000F	540.000F
9	Bring canal's water to the house of bread	1	200.000F	200.000F
10	Paints the house of bread	1	200.000F	200.000F
11	The three doors inner bread house	3	40.000F	120.000F
12.	Toilette build	1	ff	280.000F
<b>SUB TOTAL</b>				<b>1700.000F</b>
<b>THE AMOUNT REQUESTING TO FULFIL BAKERY PROJECT IN KABADAH</b>				<b>6.953.000F</b>

TABLE OF USED MONEY OF BAKERY PROJECT BUILDING

CREDITED MONEY	
Opening accounts <i>From Rafiki</i>	5000F
From VOJTECH TRCKA	121753F
From VOJTECH TRCKA	1366758F
From VOJTECH TRCKA	394800F
From VOJTECH TRCKA	4286315F
From VOJTECH TRCKA	1268606F
From friend Bagwaneza	100.000F
From Pastor Rafiki	2000F
<b>TOTAL</b>	<b>7.545.232F</b>

DEBITED		
1	Paid workers	1.242.500F
2	Stones	50.5000F
3	Cements	7996.00F
4	Burnt bricks	1.318.000F
5	Woods serve in building	210.000F
6	Water used	6.5700F
7	Sands	562.800F
8	Roofing one scroll	49.950F
9	Trees to serve in building	200.000F
10	Costras	40.800F
11	Nails	32.200F
12	Concrete iron a belt of a house and organized wire	327.100F
13	House sheets	440.000F
14	Pass port of ten years and transport to Kigali	110.000F
15	Technician paid	190.000F
16	Doors and Windows payment	634500F
	Summation of bank charges	125331F
	<b>GENERAL TOTAL</b>	<b>6853.481F</b>



A TABLE OF USED MONEY RECEIVED  
OF NURSERY SCHOOL KABADAHA

DEBITED		
1	Payment of nursery debt sheets putting on school classes build	324.900F
2	Payment of Bank debt of nursery taken in the beginning of build this school( School 's Rooms and stocks)	103.000F
3	Cements	60.000F
4	Sands	135.000F
5	Workers	39.000F
6	Workers	26.000F
	<b>TOTAL</b>	<b>687.900F</b>

ALL MONEY CREDITED ON BAKERY PROJECT ACCOUNT FROM PASTOR VOJTECH Trcka	6.857332F	THE ALL MONEY USED IN BAKERY BUILDING HOUSE	6.853.481F
ALL MONEY CREDITED ON ACCOUNT OF NURSERY SCHOOL FROM PASTOR VOJTECH Trcka	687.900F	THE ALL MONEY USED ON NURSERY SCHOOL BUILDING AND PAYMENT OF DEBTS	687.900F
<b>GENERAL TOTAL OF MONEY RECEIVED</b>	<b>7.545.232F</b>	<b>GENERAL TOTAL OF MONEY USED</b>	<b>7.541.381F</b>
BALANCE			
<b>7545232F-7541381F=3.851F</b>			

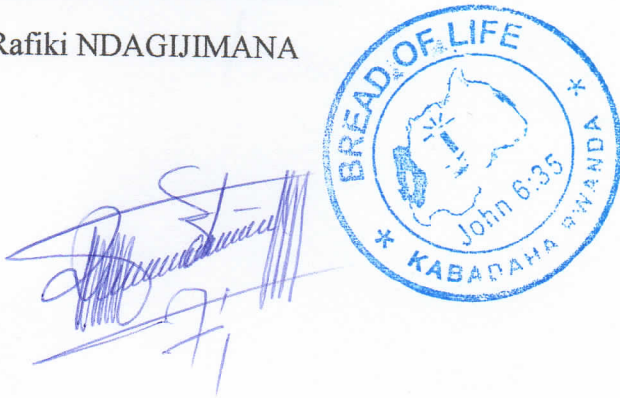
## A TABLE OF USED OF MONEY ON DOLLARS ACCOUNT

CREDITED MONEY	
From Pastor VOJTECH Trcka	136.56\$

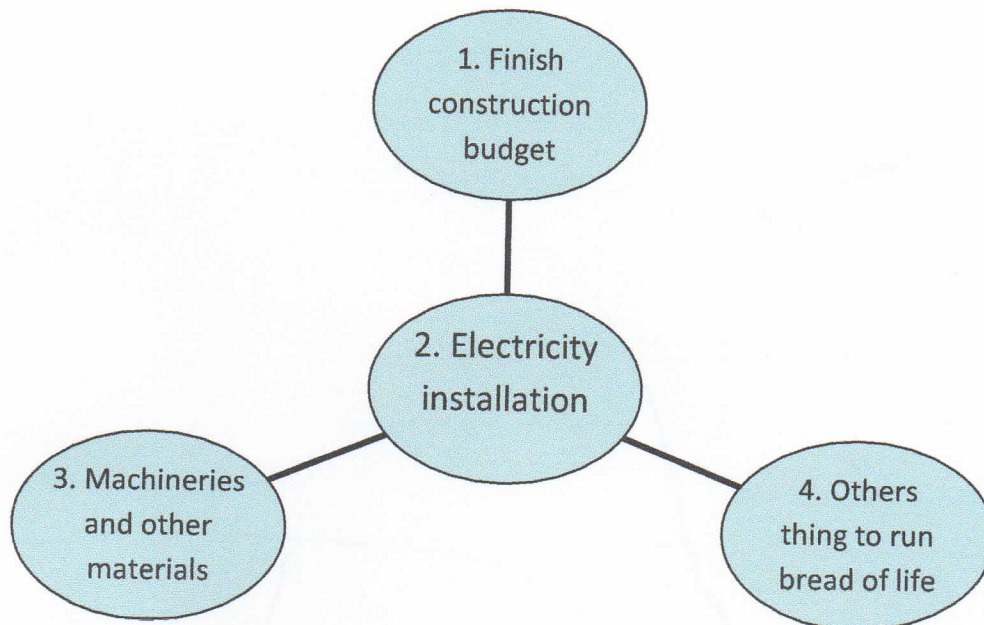
DEBITED		
1	Bank charges	65\$
2	Balance 136.56-65\$	71\$
3	The use of different transports, Food, communication.	70\$
	Today on Dollars account are	1\$

Done at Kabadaha 20/ 06/2020

Pastor Rafiki NDAGIJIMANA

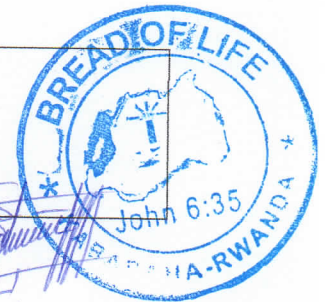


STEP BY STEP TO FOLLOW IN THIS BAKERY PROJECT TO FULFILL IT



THE REQUESTING TOTAL BUDGET AMOUNT TO COMPLISH BAKERY PROJECT IN KABADAHA IS:

*SIX MILLION NINE HUNDRED FIFTY THREE THOUSAND RWANDESE FRANCS (6.953.000F).*



**CONCLUSION:** This budget show us that is high, we was try to minimize this budget but our calculate with the technicians to gather condition us of everything need to run this bakery project proved that if this budget will be possible it will be better and now in Rwanda there are many change with everything because some material was from outside of country but now the all border are closed up now. In reality we was try to do and to manage the all a mount we have received at this level of a house for us is a big success. We thank lot pastor Vojtech ,Jeska and all sponsors for the heart of love manifest in collecting money to full fill this project. We request everyone to be to gather and continue to do in possible that this good



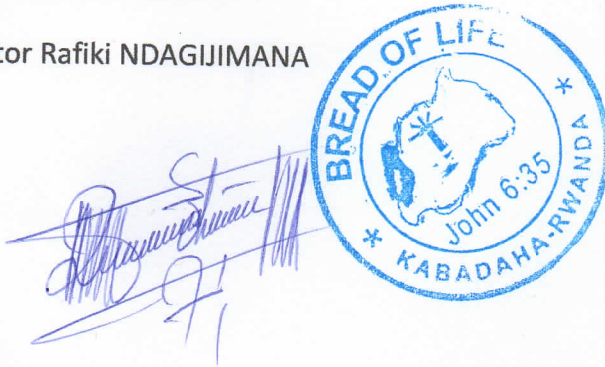
idea of bakery <sup>be</sup> at the end and be the blessing of many people in Rwanda, serving many people from poverty and when this project will be in running we will glorify God to gather.

There is a change on the first budget because the construction materials was change than the first planned for example bricks also these thing was not planned including water canal ,triphasis electricity, toilette and fund can be using to run a bakery project at the first.

The Bible says that in Romans 15:13< Now may the God of hope fill you with all joy and peace in believing, so that you may abound in hope in the power of the Holy Spirit.>.Before elaborate this new budget revision we was also visited three bakery running in Rwanda to know update price of materials need to run our bakery.

Done on 20/06/2020

Pastor Rafiki NDAGIJIMANA



## APPENDIX

1. SOME PHOTOS FROM ZERO TO UP NOW OF BAKERY BUILDING IMAGE  
INTER AND OUT SIDE IN KABADAHA













2. PHOTO OF NURSERY HOUSE FROM ZERO UP NOW IN KABADAHA









THE SOME PHOTOS OF MACHINERY AND OTHER MATERIALS NEED. These Photos was taken when I was visited three bakery in Rwanda.



THIS MACHINE IS USING ELECTRICITY TRIPHASE AND IS MIXING MACHINE IN RWANDA TO BUY IT REQUEST 2500.000F TO BUY IT OUT SIDE OF RWANDA REQUEST 8000.000F











FURNACE BUILDING WE WILL BUILD LIKE THIS VISITED





